

2022 ИТХ баталсан	1 сар	2 сар	3 сар	4 сар	5 сар	6 сар	7 сар	8 сар	9 сар	10 сар	11 сар	12 сар	
ррер	allo1	allo2	allo3	allo4	allo5	allo6	allo7	allo8	allo9	allo10	allo11	allo12	
2022 ИТХ баталсан													
Дэлгэрцогт	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Нийт орлого ба тусламжийн дйн	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Татварын орлого	173,372.8	7,800.0	8,000.0	9,360.0	34,190.0	36,060.0	17,720.0	14,490.0	5,200.0	9,640.0	11,092.8	8,570.0	11,250.0
Орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Хувь хїний орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Цалин, хелс, шагнал, урамшуул	82,400.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	8,000.0	7,000.0	4,000.0	7,000.0	7,000.0	7,000.0	7,400.0
їйл ажиллагааны орлого	11,500.0	500.0	500.0	500.0	1,000.0	2,500.0	1,000.0	500.0	500.0	500.0	1,500.0	500.0	2,000.0
Херенгийн албан татвар	66,202.8	0.0	0.0	560.0	25,090.0	25,060.0	6,600.0	6,090.0	0.0	590.0	1,542.8	170.0	500.0
їл хөдлөх эд херенгийн албан татвар	2,000.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0
Бууны албан татвар	750.0	0.0	0.0	60.0	90.0	60.0	100.0	90.0	0.0	90.0	90.0	170.0	0.0
Малд ногдуулах албан татвар	63,452.8	0.0	0.0	0.0	25,000.0	25,000.0	6,000.0	6,000.0	0.0	0.0	1,452.8	0.0	0.0
Бусад татвар, телбөр, хураамж	13,270.0	300.0	500.0	1,300.0	1,100.0	1,500.0	2,120.0	900.0	700.0	1,550.0	1,050.0	900.0	1,350.0
Бусад нийтлэг телбөр, хураамж	6,270.0	100.0	100.0	900.0	400.0	500.0	1,120.0	300.0	300.0	950.0	350.0	400.0	850.0
Улсын тэмдэгийн хураамж	1,900.0	100.0	100.0	100.0	200.0	200.0	250.0	100.0	100.0	250.0	100.0	100.0	300.0
Тїгээмэл тархацтай ашигт малтмал	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0.0	0.0
Хог хаягдлын їйлчилгээний хуримтлал	4,000.0	0.0	0.0	800.0	200.0	300.0	500.0	200.0	200.0	700.0	250.0	300.0	550.0
Газрын телбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Газрын телбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Татварын бус орлого	540,489.8	72,676.9	50,759.6	55,020.4	50,591.4	33,647.4	36,698.5	30,191.3	33,262.3	33,578.6	47,514.4	49,035.2	47,513.8
Нийтлэг татварын бус орлого	30,395.0	2,000.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,000.0	3,500.0	2,500.0	2,500.0	2,895.0
Хїїгийн орлого	12,100.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,100.0
Торгуулийн орлого	18,000.0	1,000.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,000.0	2,500.0	1,500.0	1,500.0	1,500.0
Бусад орлого	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0
Тусламжийн орлого	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Аймаг нийслэлээс сум дїїрэгт авсан тусламж	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Урьд оны їлдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Урьд оны їлдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Ерөнхий төлөвлөлт, санхїї төсвийн харилцаа	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Нийт орлого ба тусламжийн дйн	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Татварын орлого	173,372.8	7,800.0	8,000.0	9,360.0	34,190.0	36,060.0	17,720.0	14,490.0	5,200.0	9,640.0	11,092.8	8,570.0	11,250.0
Орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Хувь хїний орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Цалин, хелс, шагнал, урамшуул	82,400.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	8,000.0	7,000.0	4,000.0	7,000.0	7,000.0	7,000.0	7,400.0
їйл ажиллагааны орлого	11,500.0	500.0	500.0	500.0	1,000.0	2,500.0	1,000.0	500.0	500.0	500.0	1,500.0	500.0	2,000.0
Херенгийн албан татвар	66,202.8	0.0	0.0	560.0	25,090.0	25,060.0	6,600.0	6,090.0	0.0	590.0	1,542.8	170.0	500.0
їл хөдлөх эд херенгийн албан татвар	2,000.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0

Бууны албан татвар	750.0	0.0	0.0	60.0	90.0	60.0	100.0	90.0	0.0	90.0	90.0	170.0	0.0
Малд ногдуулах албан татвар	63,452.8	0.0	0.0	0.0	25,000.0	25,000.0	6,000.0	6,000.0	0.0	0.0	1,452.8	0.0	0.0
Бусад татвар, телбер, хураамж	13,270.0	300.0	500.0	1,300.0	1,100.0	1,500.0	2,120.0	900.0	700.0	1,550.0	1,050.0	900.0	1,350.0
Бусад нийтлэг телбер, хураамж	6,270.0	100.0	100.0	900.0	400.0	500.0	1,120.0	300.0	300.0	950.0	350.0	400.0	850.0
Улсын тэмдэгтийн хураамж	1,900.0	100.0	100.0	100.0	200.0	200.0	250.0	100.0	100.0	250.0	100.0	100.0	300.0
Тiгээмэл тархацтай ашигт м	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0.0	0.0
Хог хаягдлын iйлчилгээний	4,000.0	0.0	0.0	800.0	200.0	300.0	500.0	200.0	200.0	700.0	250.0	300.0	550.0
Газрын телбер	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Газрын телбер	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Татварын бус орлого	540,489.8	72,676.9	50,759.6	55,020.4	50,591.4	33,647.4	36,698.5	30,191.3	33,262.3	33,578.6	47,514.4	49,035.2	47,513.8
Нийтлэг татварын бус орлого	30,395.0	2,000.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,000.0	3,500.0	2,500.0	2,500.0	2,895.0
Хiiгийн орлого	12,100.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,100.0
Торгуулийн орлого	18,000.0	1,000.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,000.0	2,500.0	1,500.0	1,500.0	1,500.0
Бусад орлого	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0
Тусламжийн орлого	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Аймаг нийслэлээс сум дiiрэгт	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Урьд оны iлдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Урьд оны iлдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Ду. Дэлгэрцогт. Орлого	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Нийт орлого ба тусламжийн дiн	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Татварын орлого	173,372.8	7,800.0	8,000.0	9,360.0	34,190.0	36,060.0	17,720.0	14,490.0	5,200.0	9,640.0	11,092.8	8,570.0	11,250.0
Орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Хувь хiний орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Цалин, хөлс, шагнал, ур	82,400.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	8,000.0	7,000.0	4,000.0	7,000.0	7,000.0	7,000.0	7,400.0
iйл ажиллагааны орлого	11,500.0	500.0	500.0	500.0	1,000.0	2,500.0	1,000.0	500.0	500.0	500.0	1,500.0	500.0	2,000.0
Херенгийн албан татвар	66,202.8	0.0	0.0	560.0	25,090.0	25,060.0	6,600.0	6,090.0	0.0	590.0	1,542.8	170.0	500.0
iл хөдлөх эд херенгийн алб	2,000.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0
Бууны албан татвар	750.0	0.0	0.0	60.0	90.0	60.0	100.0	90.0	0.0	90.0	90.0	170.0	0.0
Малд ногдуулах албан тат	63,452.8	0.0	0.0	0.0	25,000.0	25,000.0	6,000.0	6,000.0	0.0	0.0	1,452.8	0.0	0.0
Бусад татвар, телбер, хураамж	13,270.0	300.0	500.0	1,300.0	1,100.0	1,500.0	2,120.0	900.0	700.0	1,550.0	1,050.0	900.0	1,350.0
Бусад нийтлэг телбер, хура	6,270.0	100.0	100.0	900.0	400.0	500.0	1,120.0	300.0	300.0	950.0	350.0	400.0	850.0
Улсын тэмдэгтийн хураа	1,900.0	100.0	100.0	100.0	200.0	200.0	250.0	100.0	100.0	250.0	100.0	100.0	300.0
Тiгээмэл тархацтай аши	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0.0	0.0

Хог хаягдлын үйлчилгээ	4,000.0	0.0	0.0	800.0	200.0	300.0	500.0	200.0	200.0	700.0	250.0	300.0	550.0
Газрын төлбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Газрын төлбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Татварын бус орлого	540,489.8	72,676.9	50,759.6	55,020.4	50,591.4	33,647.4	36,698.5	30,191.3	33,262.3	33,578.6	47,514.4	49,035.2	47,513.8
Нийтлэг татварын бус орлого	30,395.0	2,000.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,000.0	3,500.0	2,500.0	2,500.0	2,895.0
ХТгийн орлого	12,100.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,100.0
Торгуулийн орлого	18,000.0	1,000.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,000.0	2,500.0	1,500.0	1,500.0	1,500.0
Бусад орлого	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0
Тусламжийн орлого	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Аймаг нийслэлээс сум д/р	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Урьд оны /лдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Урьд оны /лдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Эдийн засгийн бусад	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Нийт орлого ба тусламжийн д/н	713,862.6	80,476.9	58,759.6	64,380.4	84,781.4	69,707.4	54,418.5	44,681.3	38,462.3	43,218.6	58,607.2	57,605.2	58,763.8
Татварын орлого	173,372.8	7,800.0	8,000.0	9,360.0	34,190.0	36,060.0	17,720.0	14,490.0	5,200.0	9,640.0	11,092.8	8,570.0	11,250.0
Орлогын албан татвар	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Хувь х/ний орлогын алб	93,900.0	7,500.0	7,500.0	7,500.0	8,000.0	9,500.0	9,000.0	7,500.0	4,500.0	7,500.0	8,500.0	7,500.0	9,400.0
Цалин, хөлс, шагнал	82,400.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	8,000.0	7,000.0	4,000.0	7,000.0	7,000.0	7,000.0	7,400.0
Йл ажиллагааны орл	11,500.0	500.0	500.0	500.0	1,000.0	2,500.0	1,000.0	500.0	500.0	500.0	1,500.0	500.0	2,000.0
Херенгийн албан татвар	66,202.8	0.0	0.0	560.0	25,090.0	25,060.0	6,600.0	6,090.0	0.0	590.0	1,542.8	170.0	500.0
Йл хөдлөх эд херенгийн	2,000.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	500.0
Бууны албан татвар	750.0	0.0	0.0	60.0	90.0	60.0	100.0	90.0	0.0	90.0	90.0	170.0	0.0
Малд ногдуулах албан	63,452.8	0.0	0.0	0.0	25,000.0	25,000.0	6,000.0	6,000.0	0.0	0.0	1,452.8	0.0	0.0
Бусад татвар, төлбөр, хур	13,270.0	300.0	500.0	1,300.0	1,100.0	1,500.0	2,120.0	900.0	700.0	1,550.0	1,050.0	900.0	1,350.0
Бусад нийтлэг төлбөр, х	6,270.0	100.0	100.0	900.0	400.0	500.0	1,120.0	300.0	300.0	950.0	350.0	400.0	850.0
Улсын тэмдэгийн ху	1,900.0	100.0	100.0	100.0	200.0	200.0	250.0	100.0	100.0	250.0	100.0	100.0	300.0
Т/гэмэл тархацтай	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0.0	0.0
Хог хаягдлын үйлчил	4,000.0	0.0	0.0	800.0	200.0	300.0	500.0	200.0	200.0	700.0	250.0	300.0	550.0
Газрын төлбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Газрын төлбөр	7,000.0	200.0	400.0	400.0	700.0	1,000.0	1,000.0	600.0	400.0	600.0	700.0	500.0	500.0
Татварын бус орлого	540,489.8	72,676.9	50,759.6	55,020.4	50,591.4	33,647.4	36,698.5	30,191.3	33,262.3	33,578.6	47,514.4	49,035.2	47,513.8
Нийтлэг татварын бус орл	30,395.0	2,000.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,000.0	3,500.0	2,500.0	2,500.0	2,895.0
ХТгийн орлого	12,100.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,100.0
Торгуулийн орлого	18,000.0	1,000.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,000.0	2,500.0	1,500.0	1,500.0	1,500.0
Бусад орлого	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0
Тусламжийн орлого	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Аймаг нийслэлээс сум д	491,394.8	61,176.9	44,259.6	49,020.4	48,091.4	30,647.4	34,198.5	26,991.3	31,262.3	29,578.6	45,014.4	46,535.2	44,618.8
Урьд оны /лдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0
Урьд оны /лдэгдэл	18,700.0	9,500.0	4,000.0	3,500.0	0.0	500.0	0.0	700.0	0.0	500.0	0.0	0.0	0.0